



บริษัท เมโทรซิสเต็มส์คอร์ปอเรชั่น จำกัด (มหาชน)
Metro Systems Corporation Public Company Limited

FY 2024 OPPORTUNITY DAY

March 19 , 2025

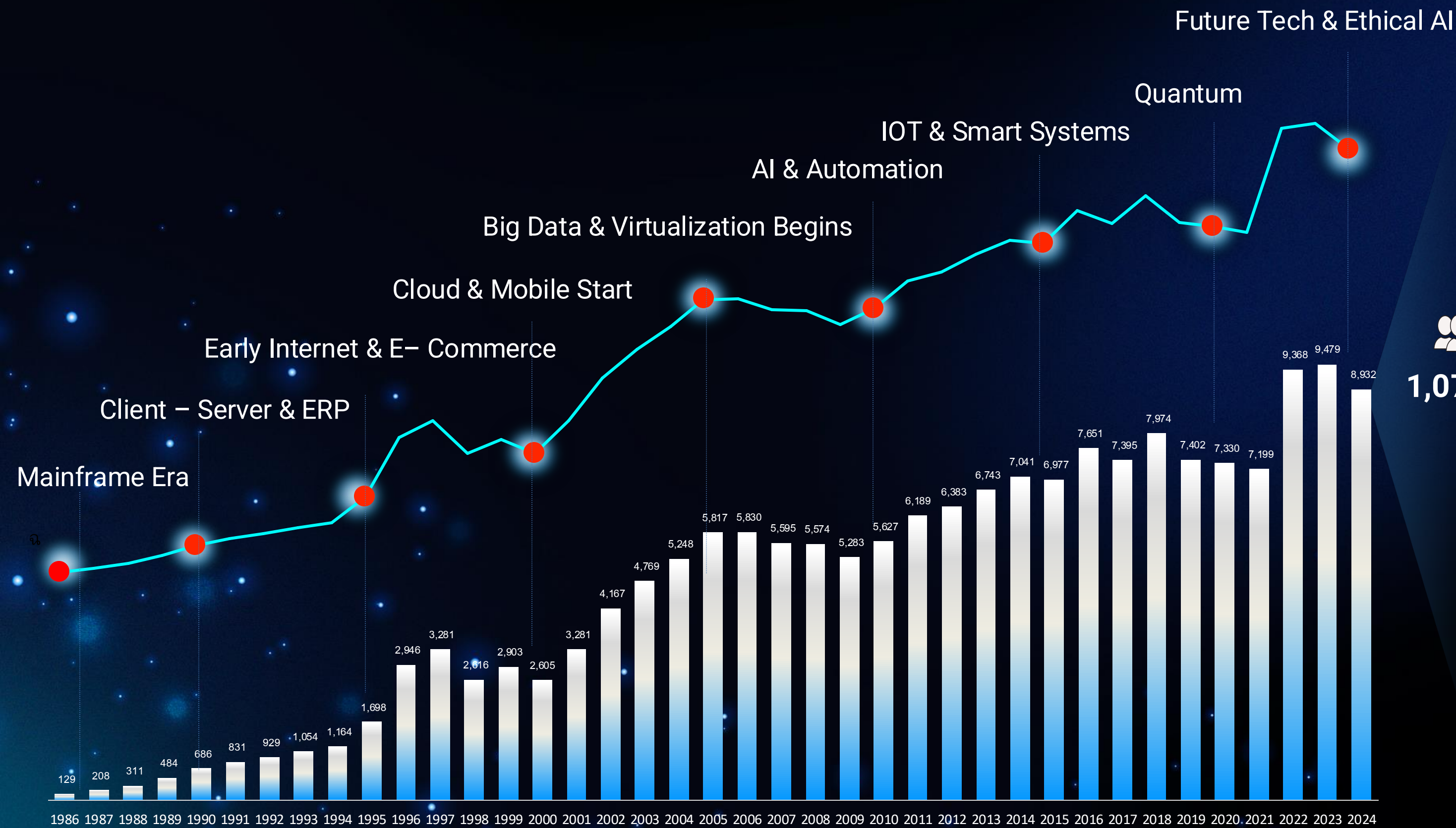
A large, stylized 3D logo for a 40th anniversary. The number '40' is rendered in a vibrant blue gradient with a glossy, metallic finish. The '4' is a simple blocky shape, while the '0' is a thick, rounded ring. A white arrow with a blue gradient points upwards and to the right, passing through the right side of the '0'. The entire logo is set against a dark blue background with a glowing grid of light blue lines and small white dots, creating a sense of depth and technology.

40

ANNIVERSARY

MSC IT JOURNEY

Business Structure




1,077 HC

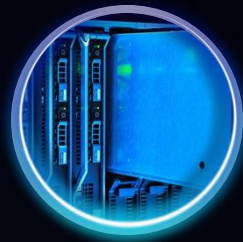


- Infrastructure Modernization
- Cyber Security Solution
- IT Managed Services
- Business Application & Data Modernization
- Design & Engineering
- Office Solution



**From Southeast Asia's First IBM Authorized Distributor
to the Expert in IT Infrastructure**

Key Performance : 2024 vs 2023 (YTD)



▼ -16%

Infrastructure
Modernization



▲ 18%

Office
Solution



▼ -21%

Business Application &
Data Modernization



▼ -32%

Cyber Security
Solution



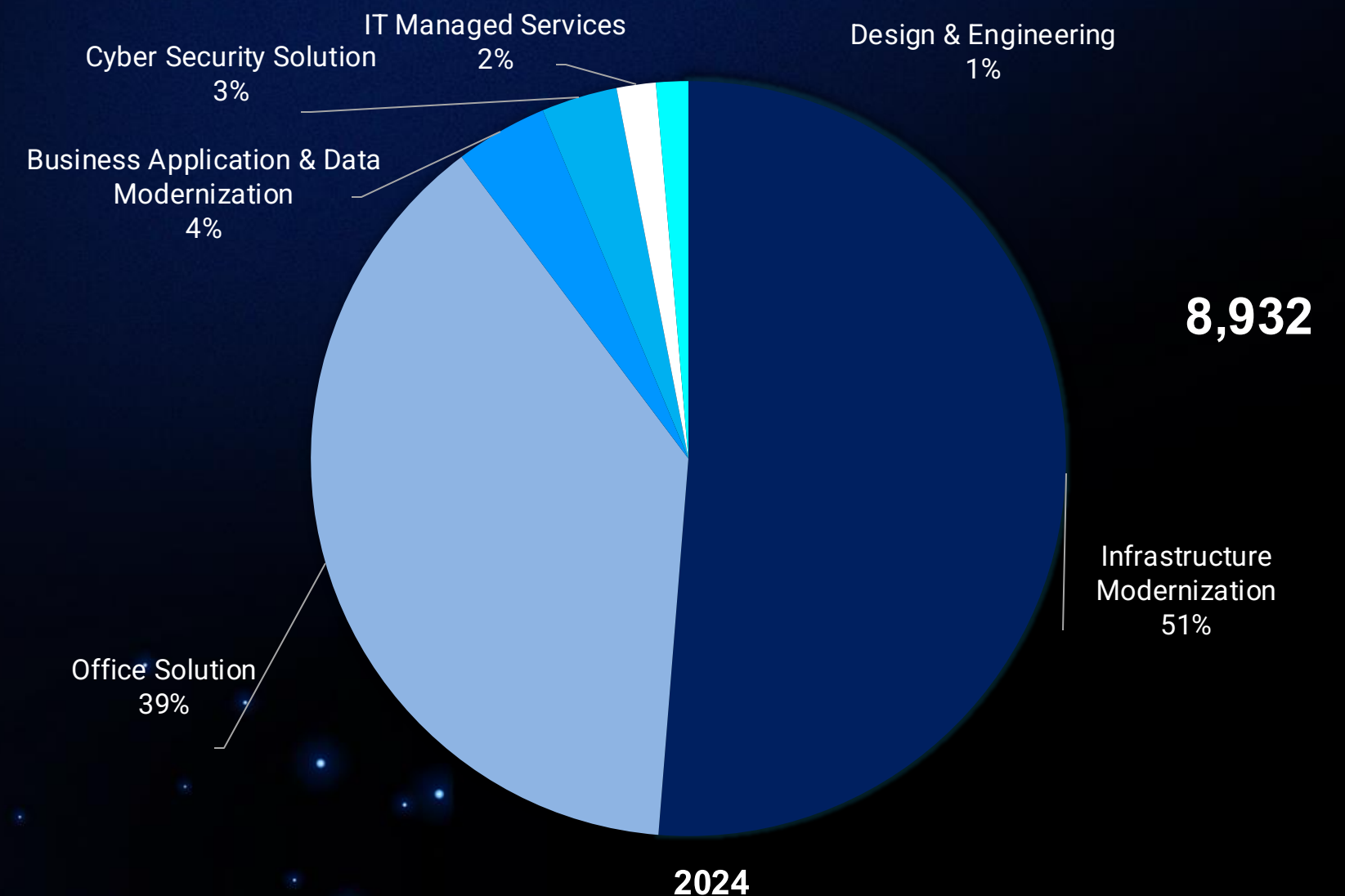
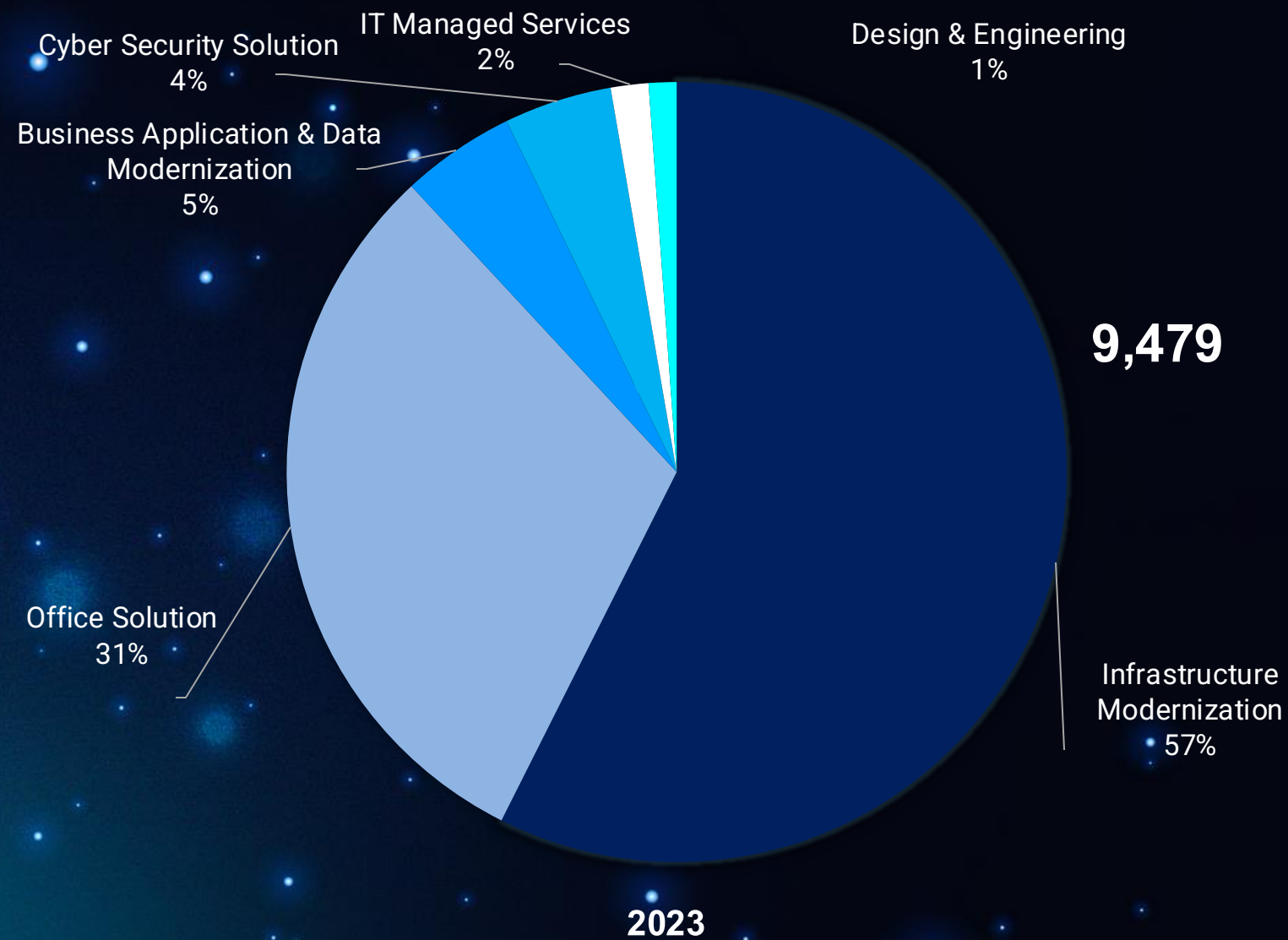
▲ 1%

IT Managed
Services



▲ 13%

Design
& Engineering



Key Performance : 2023 vs 2024 (YTD)

Revenue Growth

- 6% YoY

Decrease 547 MB

Gross Profit Growth

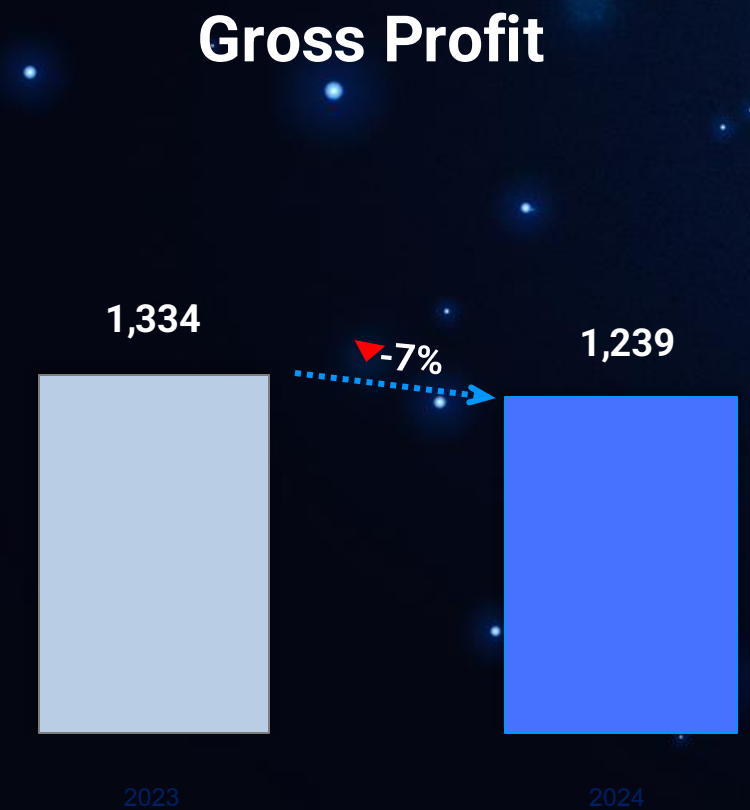
- 7% YoY

Decrease 95 MB

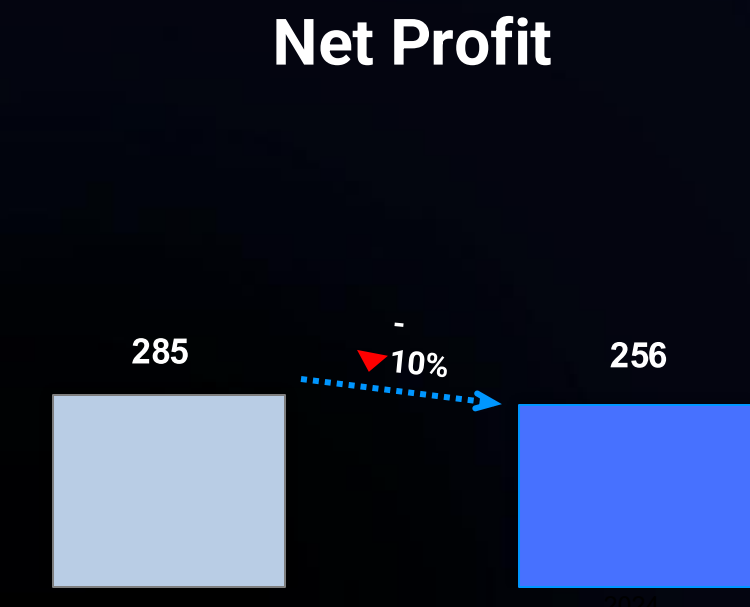
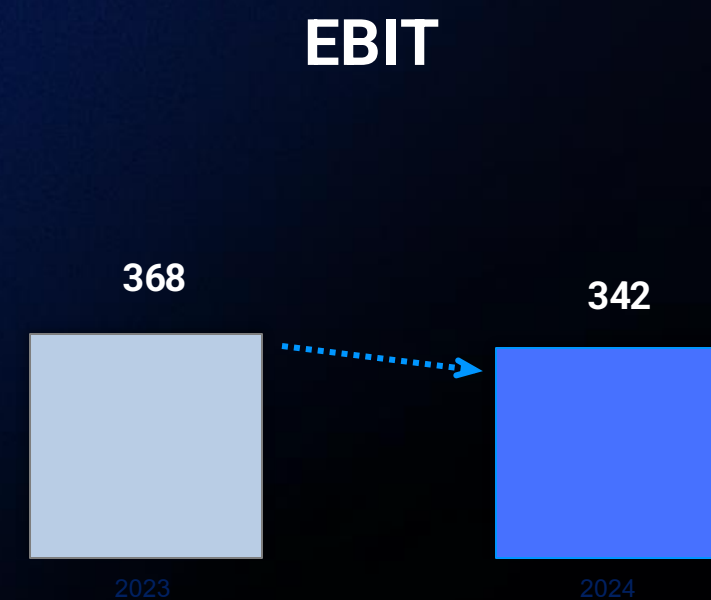
Net Profit Growth

- 10% YoY

Decrease 29 MB



Revenue & Gross Profit



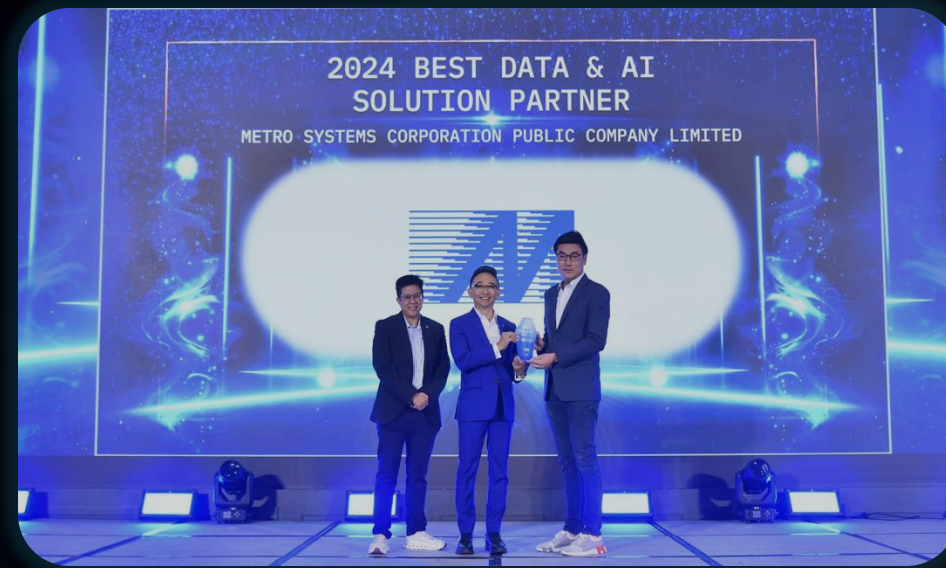
RECOGNITIONS

Validation of Our Expertise and Innovation

Corporate Reward



Cisco "Cisco FY24 Innovation Partner of The Year: Driving Technological Advancement."



IBM 2024 Best Data & AI Solution Partner: Unlocking the Power of Data and AI."



IBM 2024 Best Automation Solution Partner: Streamlining Operations with Intelligent Automation."



Microsoft Secure Productivity Partner 2024: Boosting Productivity with Secure Cloud.."



Become the first Local Reseller at the Diamond Innovator level to provide a full range of SOC Managed Services.



AWS "2024 ASEAN Rising Star of The Year Award from Amazon Web Services (AWS)."

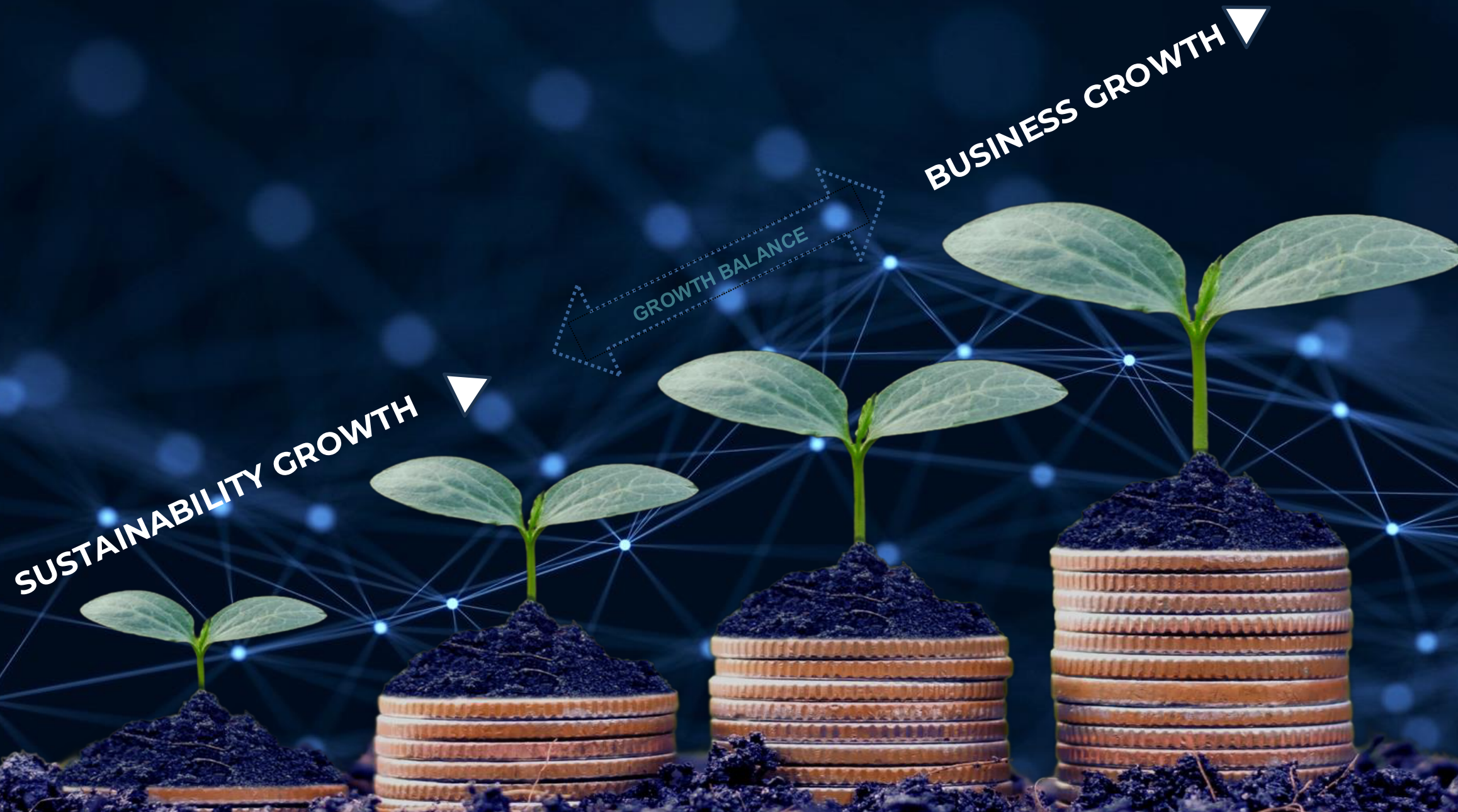
Sustainability Reward

Sustainability
Disclosure Acknowledgement
2024



STRATEGIC DIRECTION 2025

SYNERGY
FOR
FUTURE



MSC : STRATEGIC DIRECTION 2025

1

Value-Added Solutions Growth

- Expanding Business with Value and Industry Segment Focused

2

Expanding Customer

- Diversified Solutions for Market Penetration
- Market Coverage : Cross Selling (*One Metro*)

3

Enhance Innovation

- Technology - Driven Efficiency (*Cloud, AI, Machine Learning*)
- AI Transformation

4

Empowering People for Excellence

- Human - Centered Design for Future Technologies
- Developing Leadership & Professional Growth
- Workforce Credibility with Advanced Certifications

5

Driving Sustainability for Future Growth

- 3G Strategy : Sustainability Development Plan
- 17 SDGs : Focus 5 Strategy Goals & 7 Sustainability Goals

Digital Adoption for Business



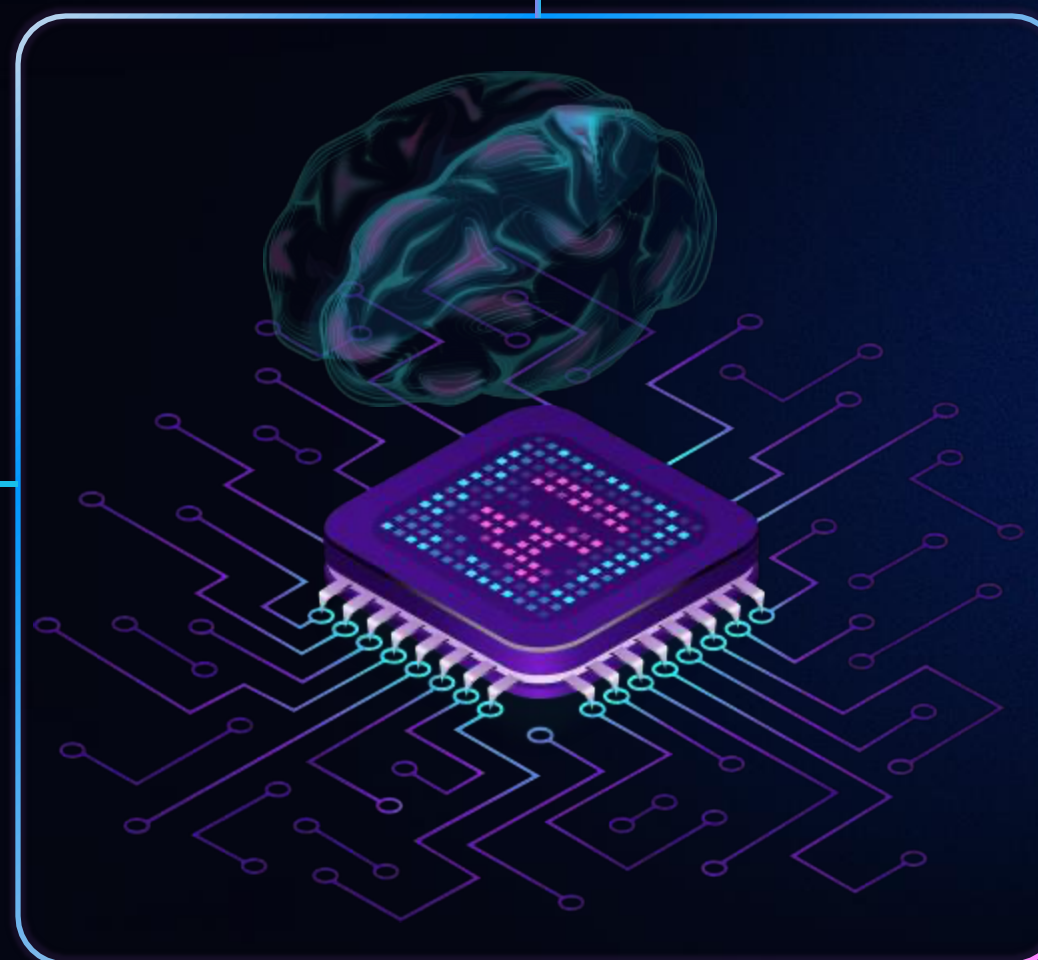
Cyber Security

- Cyber Security
- Cyber Resilience
- Risk and Compliance
- Cloud Security



Data Analytic

- Data Management
- Data Governance
- Data Analytic
- AI / ML / Gen AI
- Agentic AI
- AI Governance and Security



Automation

- Workflow
- Robotic Process Automation
- IT Automation
- API Management
- Application Integration Services
- Cloud Ops , FinOps



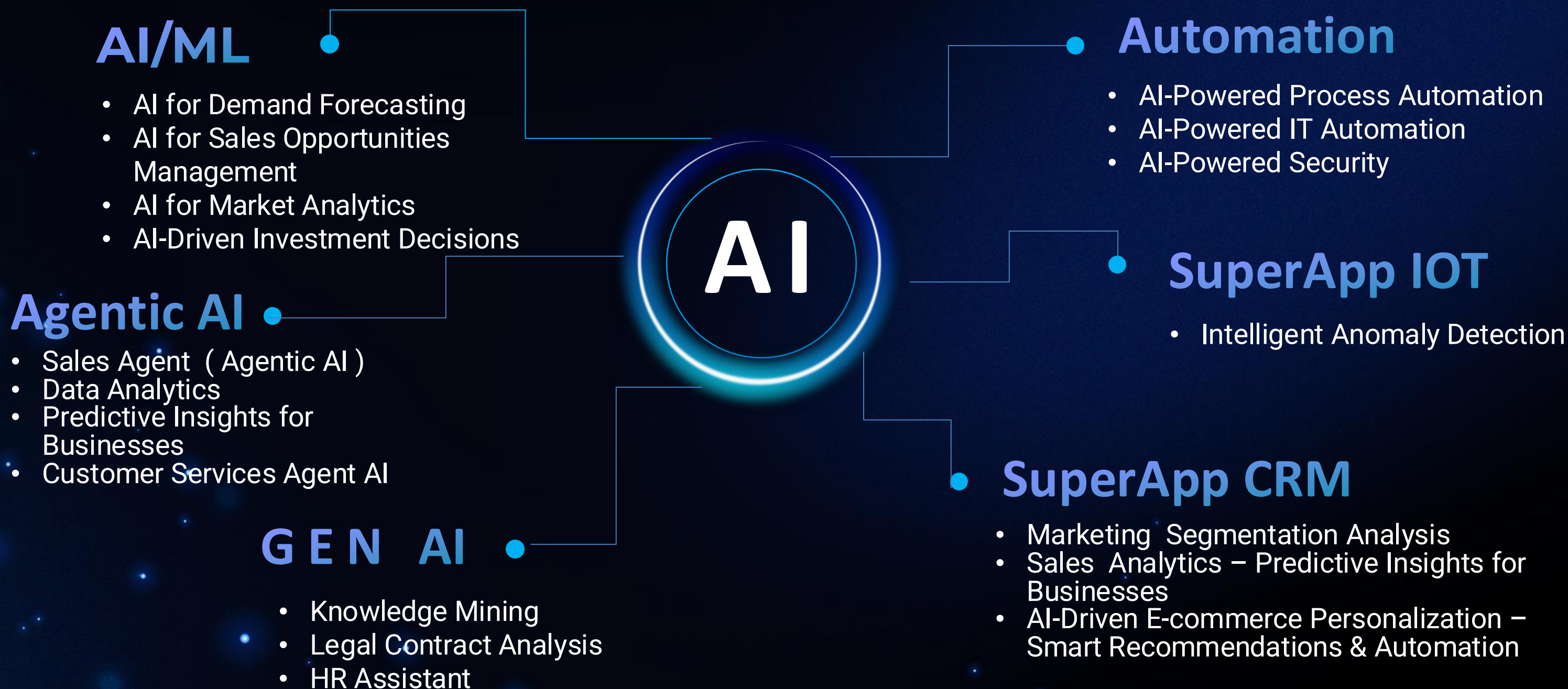
Innovation



- Privacy Management System

** Expect to completed by Q2 2025 **

Expanding Bundling Opportunities Through AI Transformation



MSC and Palo Alto Networks

Join Forces as Managed Security Service Provider



Become the First Local Reseller at the Diamond Innovator Level to Provide a Full Range of SOC Managed Services.

Objective

Long Term Commitment with Strategic Partner

- New Service Offering to Customer
- Increase Recurring Revenues
- Upselling and Cross-selling

KEY CUSTOMERS

FSI
Retail
Manufacturing
Energy

INDUSTRY CERTIFICATION

NIST



SANS
GIAC
CERTIFICATIONS

MSC Sign Contract Freshworks

AI-Powered IT Service Management Solutions for
your Business at Every Stage of Growth



Objective

Long Term Commitment Partnership to Create Gen-AI Powered Solutions and Offering for Reducing Operational Costs

- New Solution Offering to Customer
- Improve Operation Excellence for Customer Service
- Scalable IT Services
- Expand to New Market

Key Focus

- Customer Service & Support
- IT Services Management



Pursuit of Excellence to Serve our Clients the Best IT Solutions



Growth Goal

Expand Market & Increase Revenue



Customer Goal

Enhance Customer Experience & Satisfaction



Innovation Goal

Develop Services with New Technologies



Development Goal

Strengthen Workforce Capabilities



Sustainability Goal

Conduct Business with Social Responsibility



Growth Balance



3G STRATEGY



GREEN : Green Legacy

Towards a Low-Carbon Society and Creating a Green Legacy for Society and Nature



Supply Chain Management for GHG Reduction



Building a Low-Carbon Society to Mitigate Climate Impacts



Investing in Green Business



GIVING : Giving Impact

Create a Positive Impact on Society throughout the Value Chain



Positive Value Chain Impacts, including Human Rights



Engaging Stakeholders to Advance Sustainable Tech & Well-being



Enhancing Organizational Culture, HR Excellence & Strategic Tools



GOOD : Good Governance

Encourage Transparent and Sustainable Operations



Premium-Quality, Environmentally Responsible Products & Services



Upholding Corporate Governance & MSC's Elevating Stakeholder Communication



Driving Stakeholder Collaboration & IT Business Alliances

We Believe in the Power of Engagement - Empowering People, Businesses & Communities to Grow Together





ANNIVERSARY

CUSTOMER SUCCESS IS OUR BUSINESS