



# บริษัท เมโทรซิสเต็มส์คอร์ปอเรชั่น จำกัด (มหาชน)

## Metro Systems Corporation Public Company Limited

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SCO 035/2024

November 11, 2024

Subject: Clarify the Company's operational results of the third quarter ended September 30, 2024

To: The Directors and the Managers of the Stock Exchange of Thailand

Metro Systems Corporation Public Company Limited would like to clarify the operation results of consolidated financial statements for the third quarter ended September 30, 2024 as follows;

Items	Q3/2024	Q3/2023	Variance	
	MB	MB	MB	%
Revenue from Selling & Services	2,300	1,869	431	23.1%
Gross Profit	285	259	26	9.9%
Other Income	24	17	7	38.0%
Selling & Administrative Expenses	253	254	-2	-0.6%
Other Gain (Loss)	-21	3	-24	-780.7%
Net Profit	26	19	7	35.2%

In the third quarter of 2024, the company had revenue from sales and services in the amount of Baht 2,300 million, which increased in the amount of Baht 431 million or 23.1% from the same quarter last year. Mainly due to an increase in revenue from software and PC of the large projects. Including revenue from office supplies products in this quarter and increase in service revenue. Due to the overall economic recovery. In addition, the company has adjusted its sales plan to be in line with current market conditions. During this period the company's gross profit amount of Baht 285 million, which increased Baht 26 million or 9.9%

The company had selling and administrative expenses of Baht 253 million, which decrease in the amount of Baht 2 million. Meanwhile, the company had Other Loss in the amount of Baht 21 million from unrealized profit on exchange rate that the company had foreign exchange forward contracts.

From all the factors mentioned above, in the third quarter of 2024 the company had net profit in the amount of Baht 26 million, which increased in the amount of Baht 7 million or 35.2% from the same quarter last year.

Please be informed accordingly.

Yours Sincerely,

Metro Systems Corporation public Company Limited

(Miss Sumateta Jitsiripol)

(President of Accounting Financial and Administration Group)