



# บริษัท เมโทรซิสเต็มส์คอร์ปอเรชั่น จำกัด (มหาชน)

## Metro Systems Corporation Public Company Limited

400 ถนนเฉลิมพระเกียรติ ร.9 แขวงหนองบอน เขตประเวศ กรุงเทพมหานคร 10250 โทร: +662 089 4000 แฟกซ์: +662 726 2630  
400 Chalermprakiat Rama 9 Road, Nong Bon, Prawet, Bangkok 10250 Tel: +662 089 4000 Fax: +662 726 2630

SCO 026/2024

August 9, 2024

Subject: Clarify the Company's operational results of the second quarter ended June 30, 2024

To: The Directors and the Managers of the Stock Exchange of Thailand

Metro Systems Corporation Public Company Limited would like to clarify the operation results of consolidated financial statements for the second quarter ended June 30, 2024 as follows;

Items	Q2/2024	Q2/2023	Variance	
	MB	MB	MB	%
Revenue from Selling & Services	1,945	2,098	-152	-7.3%
Gross Profit	281	310	-29	-9.4%
Other Income	16	15	1	7.4%
Selling & Administrative Expenses	242	233	8	3.5%
Other Gain (Loss)	-7	13	-19	-150.3%
(Impairment Loss) reversal of impairment loss determined in accordance with TFRS9	8	-1	9	N.A.
Net Profit	44	81	-36	-45.3%

In the second quarter of 2024, the company had revenue from sales and services in the amount of Baht 1,945 million, which decreased Baht 152 million or 7.3% from the same quarter last year. Mainly due to a decreased in revenue from server and storage of hardware, which results from the economy still being in a slowdown and the high level of competition in the market. However, during this period the company's gross profit amounted of Baht 281 million, which decreased Baht 29 million or 9.4%

The company had selling and administrative expenses of Baht 242 million, which increase in the amount of Baht 8 million, mainly due to employee expenses. Meanwhile, The company had Other Loss that decreased in the amount of Baht 19 million from unrealized profit on exchange rate that the company had foreign exchange forward contracts.

Furthermore, The company had reversed the impairment loss determined in accordance with TFRS9 in the amount of Baht 8 million, mostly from receive payment of a receivable.

From all the factors mentioned above, in the second quarter of 2024 the company had net profit in the amount of Baht 44 million, which decreased in the amount of Baht 36 million or 45.3% from the same quarter last year.

Please be informed accordingly.

Yours Sincerely,

Metro Systems Corporation public Company Limited

(Miss Sumateta Jitsiripol)

(President of Accounting Financial and Administration Group)