



บริษัท เมโทรซิสเต็มส์คอร์ปอเรชั่น จำกัด (มหาชน)

Metro Systems Corporation Public Company Limited

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SCO 023/2018

August 10, 2018

Subject: Clarify the Company's operation of the year ended June 30, 2018

To: Director and Manager of the Stock Exchange of Thailand

Metro Systems Corporation Public Company Limited would like to clarify the operation of consolidated financial statements in the year ended June 30, 2018 as follows;

#### **1. Revenue**

The Company had the total revenue (exclude other income) in the amount of 1,745 million baht, in comparison to the same period of the previous year which was at 1,827 million baht. It decreased in the amount of 82 million baht or equivalent to 4.5 percent. Major cause came from the revenue of software selling in the amount of 273 million baht and the revenue of office supplies selling in the amount of 11 million baht. On the other hand, there was increased from the revenue of hardware selling in the amount of 121 million baht and the revenue of rental & services in the amount of 81 million baht.

#### **2. Cost of sales and services**

The cost of sales and services were 1,438 million baht, in comparison to the same period of the previous year which were at 1,557 million baht. It is less than the same period of the previous year at 119 million baht or equivalent to 7.6 percent.

#### **3. Gross Profit**

The Company had gross profit amount 307 million baht, in comparison to the same period of the previous year which was at 270 million baht. It increased in the amount of 37 million baht. Major cause came from increased in gross profit margin from the selling of hardware and the revenue of rental & services.

#### **4. Selling Administrative and other expenses**

Selling and administrative expenses were 227 million baht, in comparison to the same period of the previous year which had the total expenses at 217 million baht. It was increased slightly from the same period of the previous year in the amount of 10 million baht or equivalent to 4.8 percent. Mainly from the employee expenses and selling expenses. Moreover, the financial expenses, in comparison with the previous year was also increased at 0.6 million baht or equivalent to 12.2 percent.

## 5. Net Profit

In the 2<sup>nd</sup> quarter of 2018, The Company had net profit amount 79 million baht which increased from the same period of the previous year at 41 million baht or equivalent to 109.5 percent. It occurred from The company had earned gross profit margin more than previous year at 2.8%.

Please be informed accordingly.

Yours Sincerely,

Metro Systems Corporation Public Company Limited



(Mrs. Nittaya Thanaviriyakul)

President of Accounting, Finance and Administration Group