



## บริษัท เมโทรซิสเต็มส์คอร์ปอเรชั่น จำกัด (มหาชน)

Metro Systems Corporation Public Company Limited

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SCO 005/2018

February 23, 2018

Subject: Clarify the Company's operation of the year ended December 31, 2017

To: Director and Manager of the Stock Exchange of Thailand

Metro Systems Corporation Public Company Limited would like to clarify the operation of consolidated financial statements in the year ended December 31, 2017 as follows;

### 1. Revenue

The Company had the total revenue (exclude other income) in the amount of THB 7,395 million, in comparison to the same period of the previous year which was at THB 7,651 million. It decreased in the amount of THB 256 million or equivalent to 3.3 percent. It was decreased from the revenue of office supplies selling in the amount of THB 139 million, the revenue of software selling in the amount of THB 135 million and the revenue of rental and other services in the amount of THB 70 million but there was increased from the revenue of hardware selling in the amount of THB 88 million.

### 2. Cost of sales and services

The cost of sales and services were THB 6,218 million, in comparison to the same period of the previous year which were at THB 6,568 million. It is less than the same period of the previous year at THB 350 million or equivalent to 5.3 percent.

### 3. Gross Profit

The Company had gross profit at THB 1,177 million, in comparison to the same period of the previous year which was at THB 1,083 million. It was increased in gross profit margin from the selling of hardware and office supplies in the amount of THB 94 million.

### 4. Selling Administrative and other expenses

Selling and administrative expenses were THB 912 million, in comparison to the same period of the previous year which had the total expenses at THB 874 million. It was increased from the same period of the previous year in the amount of THB 39 million or equivalent to 4.4 percent. It occurred from the employee expenses and the depreciation which was increased from the investment of computer and accessories products for efficient service to the customer. However, the financial expenses, in comparison with the previous year was decreased at THB 4 million or equivalent to 20.1 percent.

## **5. Net Profit**

In the year 2017, the Company had net profit at THB 235 million which was more than the same period of the previous year at THB 47 million or equivalent to 25 percent. It occurred from the Company had more gross profit margin.

Please be informed accordingly.

Yours Sincerely,  
Metro Systems Corporation Public Company Limited

(Mrs. Nittaya Thanaviriyakul)  
President of Accounting, Finance and Administration Group